**All Purpose Table**

Administration for Community Living

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Health & Independence for Older Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding**  | **FY 2021****Enacted**  | **FY 2021 Supplemental Funding**  | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Home & Community-Based Supportive Services |  390.074  |  200.000  |  392.574  |  460.000  |  550.574  |  158.000  |
| Nutrition Services |  936.753  |  720.000  |  951.753  |  918.000  |  1,341.385  |  389.632  |
|  *Congregate Nutrition Services (non-add)* |  *510.342*  |  *80.000*  |  *515.342*  |  *300.000*  |  *468.954*  |  *(46.388)* |
| *Home-Delivered Nutrition Services (non-add)* |  *266.342*  |  *640.000*  |  *276.342*  |  *618.000*  |  *703.431*  |  *427.089*  |
| *Nutrition Services Incentive Program (non-add)* |  *160.069*  |  *-*  |  *160.069*  |  *-*  |  *169.000*  |  *8.931*  |
| Preventive Health Services | 24.848 | - | 24.848 | 44.000 | 26.339 | 1.491 |
| Chronic Disease Self-Management Education [PPHF]/2 | 8.000 | - | 8.000 | - | 8.000 | - |

 (dollars in Thousands)

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| **Health & Independence for Older Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding**  | **FY 2021****Enacted** | **FY 2021 Supplemental Funding**  | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Elder Falls Prevention [PPHF]/2 |  5.000  |  -  |  5.000  |  -  |  5.000  |  -  |
| Native American Nutrition & Supportive Services |  34.708  |  30.000  |  35.208  |  23.670  |  70.208  |  35.000  |
| Aging Network Support Activities |  12.461  |  -  |  16.461  |  -  |  19.446  |  2.985  |
| *Holocaust Survivor Assistance {non-add}* |  *5.000*  |  *-*  |  *5.000*  |  *-*  |  *5.000*  |  *-*  |
| *Care Corp (non-add)* |  *-*  |  *-*  |  *4.000*  |  *-*  |  *4.240*  |  *0.240*  |
| **Subtotal, Health & Independence for Older Adults** |  **1,411.844**  |  **950.000**  |  **1,433.844**  |  **1,445.670**  |  **2,020.952**  |  **587.108**  |

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| **Caregiver & Family Support Services**  | **FY 2020 Final**  | **FY 2020 Supplemental Funding**  | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Family Caregiver Support Services |  185.936  |  100.000  |  188.936  |  145.000  |  249.936  |  61.000  |
| SGRG (non-add) |  *0.300*  |  *-*  |  *0.300*  |  |  *0.300*  |  *-*  |
| Raise (non-add) |  *0.400*  |  *-*  |  *0.400*  |  |  *0.400*  |  *-*  |
| Native American Caregiver Support Services |  10.306  |  -  |  10.806  |  8.330  |  15.806  |  5.000  |

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| **Caregiver & Family Support Services**  | **FY 2020 Final**  | **FY 2020 Supplemental Funding**  | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Alzheimer's Disease Program |  26.500  |  -  |  27.500  |  -  |  30.060  |  2.560  |
|  Alzheimer's Disease from Direct Appropriations {Non-Add} |  *11.800*  |  *-*  |  *12.800*  |  *-*  |  *15.360*  |  *2.560*  |
|  Alzheimer's Disease from PPHF {Non-Add} /1 |  *14.700*  |  *-*  |  *14.700*  |  *-*  |  *14.700*  |  *-*  |
| Lifespan Respite Care |  6.110  |  -  |  7.110  |  -  |  14.220  |  7.110  |
| **Subtotal, Caregiver & Family Support Services** |  **228.852**  |  **100.000**  |  **234.352**  |  **153.330**  |  **310.022**  |  **75.670**  |

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| **Protection of Vulnerable Adults**  | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Long-Term Care Ombudsman Program |  17.885  |  20.000  |  18.885  |  10.000  |  29.885  |  11.000  |
| Prevention of Elder Abuse & Neglect |  4.773  |  -  |  4.773  |  -  |  5.059  |  0.286  |
| Senior Medicare Patrol Program/HCFAC /3 |  18.000  |  -  |  20.000  |  -  |  20.000  |  -  |
| Senior Medicare Patrol Program/HCFAC Wedge Funding  |  -  |  -  |  2.000  |  -  |  |  (2.000) |
| Elder Rights Support Activities  |  3.874  |  -  |  3.874  |  -  |  4.400  |  0.526  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Protection of Vulnerable Adults**  | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022****President's Budget +/-FY 2021 Enacted** |
| Elder Justice/ Adult Protective Services  |  12.000  |  188.000  |  14.000  |  188.000  |  15.000  |  1.000  |
| Elder Justice - Opioids (non-add)  |  *2.000*  |  *-*  |  *2.000*  |  *-*  |  *3.000*  |  *1.000*  |
| Elder Justice - Guardianship (non-add) |  |  *-*  |  *2.000*  |  *-*  |  *2.000*  |  *-*  |
| Elder Justice - Infrastructure |  *10.000*  |  *-*  |  *10.000*  |  *-*  |  *10.000*  |  *-*  |
| Elder Justice - State APS Grants/ARP Funding/Other Activities {non-add}/4/5  |  *-*  |  *188.000*  |  *-*  |  *188.000*  |  *-*  |  *-*  |
| **Subtotal, Protection of Vulnerable Adults** |  **56.532**  |  **208.000**  |  **63.532**  |  **198.000**  |  **74.344**  |  **10.812**  |

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| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| State Councils on Developmental Disabilities |  78.000  |  -  |  79.000  |  -  |  88.480  |  9.480  |
| Developmental Disabilities Protection and Advocacy |  40.784  |  -  |  41.784  |  -  |  46.798  |  5.014  |
| University Centers for Excellence in Developmental Disabilities |  41.619  |  -  |  42.119  |  -  |  47.173  |  5.054  |
| Projects of National Significance |  12.250  |  -  |  12.250  |  -  |  13.100  |  0.850  |
| Independent Living |  116.183  |  85.000  |  116.183  |  -  |  148.228  |  32.045  |
| State Councils on Developmental Disabilities |  78.000  |  -  |  79.000  |  -  |  88.480  |  9.480  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2021 President's Budget +/-FY 2020 Enacted** |
| Limb Loss Resource Center |  4.000  |  -  |  4.000  |  -  |  4.200  |  0.200  |
| *Limb Loss Resource Center - Direct Appropriations (non-add)* |  *4.000*  |  *-*  |  *4.000*  |  *-*  |  *1.465*  |  *(2.535)* |
| *Limb Loss Resource Center - PHS Evaluation (non add)* |  *-*  |  *-*  |  *-*  |  *-*  |  *2.735*  |  *2.735*  |
| Paralysis Resource Center |  9.700  |  -  |  9.700  |  -  |  10.185  |  0.485  |
| *Paralysis Resource Center - Direct Appropriations (non add)* |  *9.700*  |  *-*  |  *9.700*  |  *-*  |  *3.553*  |  *(6.147)* |
| *Paralysis Resource Center - PHS Evaluation (non add)* |  *-*  |  *-*  |  *-*  |  *-*  |  *6.632*  |  *6.632*  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2021 President's Budget +/-FY 2020 Enacted** |
| Traumatic Brain Injury |  11.321  |  -  |  11.321  |  -  |  11.887  |  0.566  |
| *Traumatic Brain Injury - Direct Appropriations non add* |  *11.321*  |  |  *11.321*  |  |  *4.148*  |  *(7.173)* |
| *Traumatic Brain Injury - PHS Evaluation non add* |  *-*  |  *-*  |  *-*  |  *-*  |  *7.739*  |  *7.739*  |
| National Institute on Disability, Independent Living, and Rehab. Research |  111.970  |  -  |  112.970  |  -  |  118.619  |  5.649  |
| **Subtotal, Disability Programs, Research & Services** |  **425.827**  |  **85.000**  |  **429.327**  |  **-**  |  **488.670**  |  **59.343**  |

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| **Consumer Information, Access & Outreach** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Aging and Disability Resource Centers |  8.119  |  50.000  |  8.119  |  -  |  23.457  |  15.338  |
| State Health Insurance Assistance Program |  52.115  |  -  |  52.115  |  -  |  55.242  |  3.127  |
| Voting Access for People with Disabilities (HAVA) |  7.463  |  -  |  7.963  |  -  |  9.963  |  2.000  |
| Assistive Technology  |  37.000  |  -  |  37.500  |  -  |  44.000  |  6.500  |
| Nat. Tech. Assistance Center on Kinship and Grandfamilies /2 |  -  |  -  |  -  |  10.000  |  -  |  -  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Consumer Information, Access & Outreach** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Medicare Improvements for Patients and Providers Act [TRA/BBA] |  37.500  |  -  |  50.000  |  -  |  50.000  |  -  |
| Aging and Disability Resource Centers {non-add} |  *5.000*  |  *-*  |  *5.000*  |  *-*  |  *5.000*  |  *-*  |
| Area Agencies on Aging {non-add} |  *7.500*  |  *-*  |  *15.000*  |  *-*  |  *15.000*  |  *-*  |
| National Center for Benefits Outreach and Enrollment {non-add} |  *12.000*  |  *-*  |  *15.000*  |  *-*  |  *15.000*  |  *-*  |
| State Health Insurance Assistance Program {non-add}/6 |  *13.000*  |  *-*  |  *15.000*  |  *-*  |  *15.000*  |  *-*  |
| **Subtotal, Consumer Information, Access & Outreach** |  **142.197**  |  **50.000**  |  **155.697**  |  **10.000**  |  **182.662**  |  **26.965**  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Program Administration**  | **FY 2020 Final** | **FY 2021 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Program Administration  | 41.063 | - | 41.063 | - | 47.063 | 6.000 |

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| --- | --- | --- | --- | --- | --- | --- |
| **Subtotal, Program Level**  | **FY 2020 Final** | **FY 2021 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| **Subtotal, Program Level/4** |  **2,306.315**  |  **1,393.000**  |  **2,357.815**  |  **1,807.000**  |  **3,123.713**  |  **765.898**  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Less: Funds from Mandatory Sources**  | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| HCFAC Funds for Senior Medicare Patrol Program /3 |  (18.000) |  -  |  (20.000) |  -  |  (20.000) |  -  |
| Senior Medicare Patrol Program/HCFAC Wedge Funding  |  -  |  -  |  (2.000) |  -  |  -  |  2.000  |
| Public Health Service Evaluation  |  -  |  -  |  -  |  -  |  (17.106) |  (17.106) |
| Prevention & Public Health Fund/1 |  (27.700) |  -  |  (27.700) |  -  |  (27.700) |  -  |
| Medicare Improvements for Patients and Providers Act/6 |  (37.500) |  -  |  (50.000) |  -  |  (50.000) |  -  |

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| **Total, Discretionary Budget Authority**  | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022****President's Budget** | **FY 2022****President's Budget +/-FY 2021 Enacted** |
| **Total, Discretionary Budget Authority**  | **-** | **-** | **2,258.115** | **-** | **-** | **-** |
| **Non-Recurring Expense Fund (NEF)/5** | - | - | 9.826.00 | - | - | - |
|  *ACL Data*  | *-* | *-* | *2.000* | *-* | *-* | *-* |
|  *ACL Reporting Enhancements* | *-* | *-* | *.500* | *-* | *-* | *-* |
|  *ACL.gov Enhancements* | *-* | *-* | *1.000* | *-* | *-* | *-* |
|  *ACL. Security Mitigation and Enhancements*  | *-* | *-* | *4.326* | *-* | *-* | *-* |
|  *ACL Using Available Data to Visually Represent the Aging Disability Network*  | *-* | *-* | *2.000* | *-* | *-* | *-* |

1/ These programs are paid for out of the Prevention and Public Health Fund.

2/Funding for the National Technical Assistance Center on Grandparents and Kinship Care is available until FY 2025. 3/The FY 2020 appropriation states that SMP/HCFAC can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS's determination but no less than the $20 million floor provided in appropriations language. 3/The FY 2022 amount is a placeholder for the Secretary’s final decision

4/Of the $188 million provided for Elder Justice activities under Subtitle B of Title XX of the Social Security Act, over 90% of funding will go out as State APS formula grants under Section 2042(b) of the Act.

5/Included in the ARP is $188 million for FY 2022 Elder Justice activities under Subtitle B of Title XX of the Social Security Act, at least $100 million of which must be used for State APS formula grants under Section 2042(b) of the Act. These funds are not reflected in this table.

6/ Elder Rights Support Activities funding levels have been lowered in FY 2020 and FY 2021 for comparability purposes to adjust for an Elder Justice/ Adult Protective Services Line

7/ Funding is currently appropriated to the Centers for Medicare & Medicaid Services which transfers it, via an Intra-Departmental Delegation of Authority (IDDA)--to ACL to administer.